

SCE PLAN A--\$30,000,000 IN PAST COSTS  
TRANSFERRED TO MAINLAND ELECTRIC  
RATEPAYERS

*Table V-7  
Catalina Water Residential Service Rates  
Adjusted Cost Recovery Proposal*

Meter Size	Year 1 - \$5.314 million Revenue Requirement			Year 5 - \$10.049 million Revenue Requirement		
	W-1-R (Residential) W-10 (DE) W-1-RM (Residential Multi-Family)			W-1-R (Residential) W-10 (DE) W-1-RM (Residential Multi-Family)		
	Current \$/meter/month	Proposed \$/meter/month	% change	Current \$/meter/month	Proposed \$/meter/month	% change
5/8 in.	43.21	55.05	27%	43.21	104.11	141%
3/4 in.	60.56	77.15	27%	60.56	145.91	141%
1 in.	77.90	99.24	27%	77.90	187.68	141%
1.5 in.	104.04	132.54	27%	104.04	250.66	141%
2 in.	138.72	176.73	27%	138.72	334.22	141%
3 in.	289.97	369.41	27%	289.97	698.63	141%
4 in.	347.39	442.57	27%	347.39	836.97	141%
6 in.	576.88	734.93	27%	576.88	1,389.88	141%
8 in.	974.44	1,241.41	27%	974.44	2,347.72	141%
	<u>Current Volumetric Rates</u> <u>(\$/thousand gallons)</u>			<u>Current Volumetric Rates</u> <u>(\$/thousand gallons)</u>		
	Summer (June-Sept)		Winter (Oct-May)	Summer (June-Sept)		Winter (Oct-May)
0 - 2000 gallons (T1)	24.41		12.27	24.41		12.27
2001 - 6500 gallons (T2)	48.25		23.98	48.25		23.98
Over 6500 gallons (T3)	72.08		35.68	72.08		35.68
	<u>Year 1</u> <u>Proposed Volumetric Rates*</u> <u>(\$/thousand gallons)</u>			<u>Year 5</u> <u>Proposed Volumetric Rates**</u> <u>(\$/thousand gallons)</u>		
	Summer (June-Sept)		Winter (Oct-May)	Summer (June-Sept)		Winter (Oct-May)
0 - 2000 gallons (T1)	41.18		20.85	77.89		39.42
2001 - 6500 gallons (T2)	81.14		40.47	153.45		76.53
Over 6500 gallons (T3)	121.10		60.08	229.02		113.63
	<u>% change</u>			<u>% change</u>		
T1	69%		70%	219%		221%
T2	68%		69%	218%		219%
T3	68%		68%	218%		218%

\*includes CARE surcharge of \$0.52 per thousand gallons \* includes CARE surcharge of \$2.32 per thousand gallons